

CAPAY VALLEY VISION

ACCOMPLISHMENTS 2001 - FEBRUARY 2004

TASK FORCES

Project Name (Partners)	Participation	Cost	Status
Agriculture and Environment (CAFF, Grange, Yolo Land Trust, YRCD, etc.)	20+	Volunteer	Ongoing (monthly)
Economic Development (Esparto Chamber, RISE, Yolo County EDC, etc.)	15+	Volunteer	Ongoing (as scheduled)
Recreation (EUSD, WYORCA, Lion's, etc.)	10+	Volunteer	Ongoing (as scheduled)
Transportation (Yolo PPW, Caltrans, SACOG, Rumsey Tribe, etc.)	15+	Volunteer	Ongoing (6 mtgs/yr)
Housing (Esparto/CV Advisory Committees, Yolo PPW, etc.)	10+	Volunteers	Pending (6 mtgs/yr)

EDUCATION, PUBLIC OUTREACH

Project Name (Partners)	Participation	Cost	Status
Celebration of Oaks (Yolo Arts Council, CV Artists, Yolo RCD, etc.)	200+	approx. \$1K	Complete (Apr/May '03)
Community Advisory Council (Fifty community groups)	10-25+		Ongoing (2 in '03)
Atlas Reception	65	approx. \$750	Complete (9/25/03)
Visioning Festival (Numerous community groups)	70+		Annual (10/01 & 11/02)
Agricultural Roundtables	15-40+		Complete (3 in '03)
Transportation Workshops (Yolo PPW, Caltrans, SACOG, Rumsey Tribe, etc.)	30-50+		Complete (3 in '03)
Taste of Capay (Hoes Down, CAFF, Farms and Chefs)	135+		Complete (10/03)
Housing Workshops			Pending

CVV Accomplishments

PLANS, PUBLICATIONS, STUDIES

Project Name (Partners)	Cost	Status
Community Kitchen Feasibility Study (UCD Community Development, Farmers)	In-kind	Complete
Esparto Marketplace Business Plan and Architectural Renderings (Yolo County EDC, Esparto Chamber, RISE, ED Task Force)	\$7.5K?	Complete
Capay Valley Atlas (UCD, Yolo County IT and Ag Commissioner)	\$6.5K plus \$7K in-kind	Complete (9/03)
Action Plan for the Capay Valley Region (Harder+Co, Numerous community groups, all task forces)	\$35K	Complete (9/03)
Agriculture Plan for the Capay Valley Region (Harder+Co, Knox Consulting, Dept. of Conservation, CAFF, YRCD)	\$7.5K	Complete (9/03)
Capay Valley Corridor Plan (LandPeople, Yolo PPW, Caltrans, SACOG, Rumsey Tribe, etc.)	\$96K	Complete (Target 3/03)
Affordable Housing (RISE, Citizens' Advisory Committees, CA Rural Housing Coalition, Yolo County)	\$42.9K	Pending (Target 4/04)
Recreation Strategic Plan (EUSD, WYORCA, Lion's, etc.)	projected \$30K	On Hold

PROJECTS

Project Name (Partners)	Participation	Cost	Status
Capay Valley Branding (Capay Valley Grown) (Ag and ED task forces, CV Artists, CAFF)		\$21.3K (raised to date)	In Progress
Esparto Marketplace (ED Task Force, Esparto Chamber, Yolo County EDC, etc.)		projected \$150K	On Hold
Capay Valley Community Visioning and Planning Project (CAC, Task Forces, numerous groups)			Ongoing (Phase I Complete)

CVV Accomplishments

Capay Valley Corridor Planning Project

In Progress

**Community Computer Lab
(RISE)**

\$10K
(raised to date)

In Progress

**Agricultural Conservation Easements
(YLT, Dept. of Conservation)**

On Hold